

Jefferson Parkway
Public Highway Authority
2014 BUDGET - As of 12-9-13

	<i>Final 2013 Budget</i>	<i>Proposed 2014 Budget</i>
<i>Beginning FB</i>	26,117	\$26,117
REVENUES		
Member Contributions	\$ 400,000	\$400,000
City of Arvada	155,000	\$200,000
Interest	200	\$200
	\$ 555,200	\$600,200
EXPENDITURES		
Trainings and Meetings	5,000	\$5,000
Print/Mail/Supplies	\$ 5,000	\$500
Dues	2,500	\$2,200
Insurance	9,530	\$1,500
Icenogle	200,000	\$250,000
Lindquist	150,000	\$75,000
Patton Boggs	500	\$1,000
Clifton	2,000	\$2,000
BSF	8,000	\$8,000
HC Peck	6,500	\$8,000
Goldman Sachs	120,000	\$240,000
Haynie/Audit	5,250	\$5,250
Misc	40,920	\$1,750
	\$ 555,200	\$600,200
<i>Ending FB</i>	26,117	\$26,117